OFFICE OF FISCAL ANALYSIS

Legislative Office Building, Room 5200 Hartford, CT 06106 \diamondsuit (860) 240-0200 http://www.cga.ct.gov/ofa

SB-120

AN ACT CONCERNING THE USE OF CHLORPYRIFOS ON GOLF COURSES AND NEONICOTINOIDS FOR NONAGRICULTURAL USE.

AMENDMENT

LCO No.: 5093 File Copy No.: 68

Senate Calendar No.: 82

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 23 \$	FY 24 \$
Department of Energy and	GF - Revenue	See Below	See Below
Environmental Protection	Gain		
Department of Energy and	GF - Cost	170,028	163,731
Environmental Protection			
State Comptroller - Fringe	GF - Cost	68,912	66,360
Benefits ¹			

Note: GF=General Fund

Municipal Impact: None

Explanation

The strike-all amendment prohibits: (1) using chlorpyrifos on golf courses or for cosmetic or nonagricultural uses and (2) selling, possessing, or using pesticides containing neonicotinoids under certain conditions.

It expands the Department of Energy and Environmental Protection's (DEEP) enforcement authority to both bans. This would result in costs

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 40.53% of payroll in FY 23.

of \$170,028 in FY 23 and \$163,731 in FY 24, plus fringe benefits, associated with hiring two new Environmental Analyst 2 positions and one Office Assistant to enforce the new pesticide ban as there is currently insufficient staff expertise within DEEP for this purpose, due to retirements.

The strike-all amendment is also anticipated to result in a revenue gain associated with civil penalties from violations of the bill's provisions.

It should also be noted that a ban on the use of neonicotinoids, currently used to treat certain invasive insects on trees may result in significant costs in the out years associated with tree restoration on state lands.

The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.